

F. No. J- 16011/1/2009-NRCD-II  
Government of India  
Ministry of Environment & Forests  
National River Conservation Directorate

Paryavarn Bhavan, CGO Complex,  
Lodhi Road, New Delhi -3  
Dated: 10.11.2009

**Sub: Review of NLCP Projects- Meeting on 12<sup>th</sup> November, 2009-reg.**

This is in continuation to this Ministry's letter dated 6<sup>th</sup> November, 2009 requesting for attending the meeting scheduled for **12<sup>th</sup> November, 2009**, to review the physical & financial progress of the projects sanctioned under the NLCP. It is to request you to send us the up-to-date Utilization Certificate in the enclosed format for each of the projects sanctioned in your State. The same may be brought during the proposed meeting itself.

*S.K.*  
10/11/2009  
(S.K. Srivastava)  
Dy. Director

Encls: as above

To,  
As per the list

**Annexure-I****UTILISATION CERTIFICATE**

(To be sent in duplicate to the Ministry of Environment & Forests)  
(For the period ending March, 2009)

1.	Title of the Project/Scheme		
2.	Name of the Organisation		
3.	Principal Investigator		
4.	Ministry of Environment and Forests letter No. and date of sanctioning the project		
5.	Amount brought forward from the previous financial year quoting Ministry of Environment and Forest's letter No. and date on which the authority to carry forward the said amount was given		
6.	Amount received from Ministry of Environment and Forests, during the period (please give No. and dates of sanctions showing the amount paid)	<b>No. &amp; Date of Sanction (s)</b>	<b>Amount (in Rs.crore)</b>
		(i)	
		(ii)	
		(iii)	
		Total	
7.	Total Interest earned on GOI share during the period		
8.	Total amount that was available for expenditure during the period (GOI share only, Col 6+ Col 7)		
9.	Actual expenditure (excluding commitments) incurred during the period (up to March, 2009)	<b>Total Expenditure</b>	
		(a) Expenditure out of GOI share only (Col 8)	
10.	Unspent balance refunded, if any (please give details of Cheque No. etc)		
11.	Balance amount available at end of Financial Year [Col 8 - Col 9 (a)]		
12.	Actual expenditure incurred during April, 09 to September, 09 (Out of Col 11)		
13.	Balance amount available as on 1 <sup>st</sup> October, 2009 (Col 11 - Col 12)		

Certified that the expenditure of Rs. \_\_\_\_\_/- (Rupees \_\_\_\_\_) mentioned against Column 8 was actually incurred on the Project/Scheme for the purpose for which it was sanctioned.

\_\_\_\_\_  
(Dated signature & seal of  
Principal Investigator)

\_\_\_\_\_  
(Dated signature & seal of  
Registrar/Account Officer)

\_\_\_\_\_  
(Dated signature & seal of Principal  
Head of the Organisation)

**ACCEPTED AND COUNTERSIGNED**

COMPETENT AUTHORITY  
Ministry of Environment and Forests  
Date:

**Statement showing Physical & Financial progress for the Project**

S. No.	Component/Item	Quantitative estimate of works	Sanctioned cost (in Rs. lakhs)	Progress achieved (till March, 2011)		Progress to be achieved during FY 2011-12		Reasons for delay in implementation, if any/Remarks
				Physical (%)	Financial/ Expenditure incurred (in Rs. lakhs)	Physical (%)	Financial/ Expenditure to be incurred (in Rs. lakhs)	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	<b>Total</b>							
	<b>Govt of India share</b>							
	<b>State Gov/Local Body share</b>							